

Ontario Aboriginal Housing Services



Presentation to:

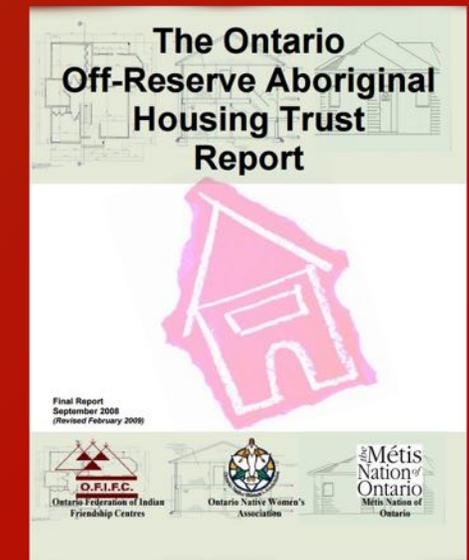
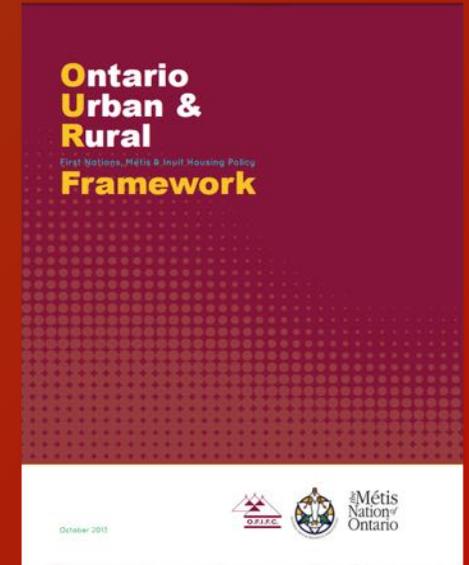
Northern Ontario Service Deliverers Association



OAHS was requested by the community to develop safe and affordable homes in Dryden, ON

Background & Community Engagement

- OAHS incorporated as a non-profit housing and service provider in 1994 as a result of consultations held across the province to determine the need for safe and affordable housing for low-to-moderated income Aboriginal individuals and families.
- The Board is formed of members of the Ontario Federation of Indigenous Friendship Centres, Métis Nation of Ontario, and Ontario Native Women's Association.
- OAHS became the administrator of the Rural and Native Housing Program making it the largest Aboriginal non-profit housing provider in the province, and leading to eventual administration of the Northern Repair component of the Canada-Ontario Affordable Housing Program and the Social Housing Renovation and Retrofit Program.
- OAHS reputation strengthened which led to an Agreement with MMAH allowing for the first time the freedom, as an Aboriginal corporation, to design and deliver the First Nation, Inuit, Métis Urban and Rural (FIMUR) Housing Program.
- In 2014 OAHS entered into a General Relationship Agreement with NOSDA



Program Delivery

Rural and Native Housing Program

Program	Total Units	Total Units - North	% Units North
RNH	1539	788	51%

FIMUR Trust - \$49,676,143 (314 Units)

Phase	Total Funding RGI & Affordable Rental	Total Units	Total Funding - North	Total Units - North	% Units North	% Funding North
EOI-1	\$17,972,958	122	\$2,160,000	16	13%	12%
RFP-2	\$10,643,576	75	6,228,776	41	55%	58%
RFP-3	\$5,954,000	143	\$4,254,000	120	84%	71%
OAHS DD	\$15,105,609	96	\$15,105,609	96	100%	100%



Gore Bay



Sioux Lookout

FIMUR 12/15 - \$11,954,075 (114 Units)

Phase	Total Funding RGI & Affordable Rental	Total Units	Total Funding - North	Total Units - North	% Units North	% Funding North
Year 1- 2012	\$3,652,394	30	n/a	n/a	n/a	n/a
Year 2 - 2013	\$3,306,930	34	\$1,019,930	6	18%	31%
Year 3 - 2014	\$1,767,680	14	n/a	n/a	n/a	n/a
OAHS DD	\$3,229,071	36	\$1,579,071	25	69%	49%



FIMUR 14/20- \$6,491,416 (50 Units)

Phase	Total Funding RGI & Affordable Rental	Total Units	Total Funding - North	Total Units - North	% Units North	% Funding North
Year 1- 2014/15	\$2,210,000	25	n/a	n/a	n/a	n/a
Year 2 – 2015/16	\$4,281,416	25	\$4,281,416	25	100%	100%



Combined Total:
\$68,121,634 (478 Units)

FIMUR Home Repair Program Statistics by Region

Phase	South	S % of Total	North East	NE% of Total	North West	NW % of Total	North % of Total	Total by Program
FIMUR 12/15	50	38%	43	32%	40	30%	62%	133
FIMUR 14/20	26	35%	33	44%	16	21%	65%	75
TOTAL BY REGION	76	36.5%	76	36.5 %	56	27%	63.5%	208



Sault Ste. Marie

FIMUR Homeownership Program Statistics by Region

Phase	South	S % of Total	North East	NE% of Total	North West	NW % of Total	North % of Total	Total by Program
FIMUR TRUST	125	44%	90	31%	68	24%	55%	283
FIMUR 12/15	66	53%	33	26%	26	21%	47%	125
FIMUR 14/20 Yr 1&2	18	43%	14	33%	10	24%	57%	42
TOTAL BY REGION	209	46%	137	30%	104	23%	53%	450



FIMUR Homeowners

FIMUR Rental Development Programs – 14/20 Target Report

FIMUR 2014/20	\$150,000 per unit Affordable & RGI Rental	Target	Actual	\$30,000 per unit Assisted Home Ownership	Target	Actual	\$25,000 per unit Repair Program	Target	Actual	Total By Year	Target Units	Actual Units	Over Target
Year 1 - 2014/2015	\$ 2,210,000	15	25	\$ 250,000	8	6	\$ 597,495	24	28	\$ 3,057,577	47	63	34%
Year 2 - 2015/2016	\$ 3,871,584	26	23	\$ 994,208	33	36	\$ 1,249,106	50	55	\$ 6,114,898	109	113	4%
Year 3 - 2016/2017	\$ 4,050,000	27	24	\$ 875,000	29		\$ 1,189,898	48		\$ 6,115,002	104		
Year 4 - 2017/2018	\$ 4,050,000	27		\$ 875,000	29		\$ 1,189,898	48		\$ 6,115,002	104		
Year 5 - 2018/2019	\$ 4,050,000	27		\$ 875,000	29		\$ 1,189,898	48		\$ 6,115,002	104		
Year 6 - 2019/2020	\$ 2,250,000	15		\$ 250,000	8		\$ 557,495	22		\$ 3,057,540	45		
Total by Program	\$ 20,481,584			\$ 4,119,208			\$ 5,973,790.00			\$ 30,574,582	513	176	38%
	Total Rentals	137	76	Total H/O	136	42	Total H/R	240	83				

Social Housing Electricity Efficiency Program (SHEEP)

- OAHS applied with an Expression of Interest to the **Green Investment Fund's SHEEP** program
- \$3.84 MIL awarded for energy retrofits to residential units including exterior insulation, attic insulation, heat recovery ventilators, entry doors, windows and air sealing
- It is anticipated that the majority (if not all) of delivery will be directed to Northern Ontario



New Corporate Services

- Inspection Services
- Financial Services
- Title Services
- Property Management
- Policy Development
- Asset Management & Capital Planning
- Business Management System Implementation



Impact of the 2016 Federal Budget?